

# CERTIFICATE

2011/2012

To the Clerk of Cowley, State of Kansas

We, the undersigned officers of

**Unified School District No. 471 Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2011/2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	26,000
TOTAL		26,000
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Roy Henderson  
Richard Artherton  
Ryan Ware  
Lacey Ware

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

Unified School District No. 471 Recreation Commission Unified School District No. 471

311 N. Main St

311 N. Main St.

Dexter, KS 67038

Dexter, ks 67038

Provide point of Bonnie Drake  
POC phone number: 620-876-5415

Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Unified School District No. 471 Recreation Commission  
**FUND PAGE**

2011/2012

Adopted Budget

<b>General Fund</b>	<b>Prior Year Actual 2009/2010</b>	<b>Current Year Estimated 2010/2011</b>	<b>Proposed Budget Year 2011/2012</b>
<b>Unencumbered Cash Balance</b>	17,757	21,401	24,315
Receipts:			
From District	13,750	13,500	13,500
Interest	18	3	100
Other	0	312	0
Miscellaneous	1		
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	13,769	13,815	13,600
<b>Resources Available</b>	31,526	35,216	37,915
Expenditures:			
Swimming Pool	8,188	6,750	9,000
Trophies			1,000
Coaches		600	1,500
Umpiring and Referees		710	1,250
Director and Groundkeeper		797	1,000
Basketball			1,000
Softball and Baseball	336	842	2,000
Volleyball	320	280	1,000
Printing	64	55	1,500
Equipment	1,067	231	1,000
Dues and Subscriptions			1,000
Supplies			1,000
T-Shirts and Caps			500
Budget Prep	150	150	200
Dues and Insurance		404	500
Miscellaneous		82	2,550
Does misc. exceeds 10%			
<b>Total Expenditures</b>	10,125	10,901	26,000
<b>Unencumbered Cash Balance</b>	21,401	24,315	11,915

Dollar amount to be raised by 2 mill: \$ 12,782

The Governing Body of  
**Unified School District No. 471 Recreation Commission**  
will meet on August 8th, 2011 at 6:00 PM at Dexter High School for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.

all budget information is available at Dexter High School and will be available at this mee

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget  
year.

<b>Fund</b>	<b>Prior Year Actual 2009/2010</b>	<b>Current Year Estimated 2010/2011</b>	<b>Proposed Budget Year 2011/2012</b>
General	10,125	10,901	26,000
<b>Totals</b>	10,125	10,901	26,000

Lease Purchases:

July 1,

<u>2009</u>	<u>2010</u>	<u>2011</u>
0	0	0

Bonnie Drake

Recreation Commission Secretary

# AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Thursday, July 28, 2011)

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**Unified School District No. 471 Recreation Commission**

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General	10,125	10,901	26,000
Totals	10,125	10,901	26,000

Lease Purchases

2009	2010	2011
17,000	10,000	90,000

*Bonnie Drake*  
Recreation Commission Secretary

County of Cowley, ss:

I, Lloyd E. Craig, of lawful age, being first duly sworn, states that he is WINFIELD DAILY COURIER, a daily newspaper printed and published in Winfield, Cowley County, Kansas, and which newspaper has as second class matter at the post office of publication, and is published on a daily, weekly, monthly and yearly basis in said county, and has been lawfully printed and published in said city at least fifty times a year and has been published for at least five years immediately prior to the first publication mentioned;

which a true copy is hereto attached, was published in the \_\_\_\_\_ day of \_\_\_\_\_, 2011.

\_\_\_\_\_ A.D. 2011.

I, Lloyd E. Craig, do hereby certify that I am the publisher of the above newspaper and that the statements above are true.

before me this 28th day of July, 2011.

*Beth Glantz*

Notary Public

My commission expires: \_\_\_\_\_

No. Lines 77

Rate \$ 85

Printer's Fee \$ 65.45

